



## 2004-2005 Profile of Warner School District 06-5

110 1st Ave SW, Warner, SD 57479

Home County: Brown

Area in Square Miles: 187

2004 K-12 Fall Enrollment: 298

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$843,257	\$0	\$54,786	\$0
PK Instruction	\$0	\$0	\$14,863	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$104,348	\$2,820	\$53,734	\$0
Administration Services	\$212,867	\$0	\$15,705	\$0
Transportation Services	\$71,421	\$11,725	\$3,954	\$0
Other Support Services	\$234,326	\$96,061	\$0	\$0
Community Services	\$33,722	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$75,227	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,575,168</b>	<b>\$110,606</b>	<b>\$143,042</b>	<b>\$0</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$591,501	\$134,048	\$81,250	\$36,793
County	\$31,281	\$16	\$10	\$3
State	\$926,693	\$0	\$11,108	\$0
Federal	\$118,646	\$13,120	\$58,539	\$0
<b>Total</b>	<b>\$1,668,121</b>	<b>\$147,184</b>	<b>\$150,907</b>	<b>\$36,796</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$169,843	\$393,803
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$116,410	\$121,405

### Cost per ADM

General Fund Only	\$5,346
Educational Funds*	\$5,793

\* Includes General, Special Education and Pension Funds

### State Aid

General Aid	\$886,306
Special Education	\$11,108
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$897,414</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,245
IDEA Part B	\$52,507
<b>Total</b>	<b>\$55,752</b>

### 2004 Taxable Valuations

Agricultural	\$80,211,769
Owner Occupied	\$14,692,269
Non-Ag Z	\$1,750,893
Other Non-Ag/Utilities	\$11,146,065
<b>Total</b>	<b>\$107,800,996</b>

### 2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$0.65
Capital Outlay	\$1.00
Bond Redemption	\$1.42
Pension Fund	\$0.30

### ADM Data

ADM of Tuitioned Out Paid	0.006
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	3.630
General State Aid Adj. ADM	338.927

### Teaching Staff Data

Average Teacher Salary	\$28,973
Experience Adjusted Salary	\$30,609
Avg Years of Experience	11.8
% with Advanced Degrees	21.7%
Certified Instructional Staff	20.0
Classroom Staff	0.0

### Ending Fund Balance

General	\$570,109
Capital Outlay	\$397,288
Special Education	\$146,983
Pension	\$191,270

**Special Education  
Placement Categories**

**December 2004 Federal Child Count**

**Student Data**

PK-12 Enrollment	299
Open Enrolled Students Rec'd	77
District Dropout Rate	1.4%
% Eligible for Free/Red. Lunch	21.4%
% Special Needs Students	11.7%
Students Transported	133
Student to Staff Ratio	14.9
District Attendance Rate	97.1%
Number of Graduates	17

**Enrollment**

	ADA	ADM
K-8	192.392	197.860
9-12	86.236	89.097
<b>Total</b>	<b>278.628</b>	<b>286.957</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	19
Self-Contained Classroom	1
24 Hour Program	0
Early Childhood Setting	3
Early Childhood SE Setting	1
PT Early Child and SE	1
Resource Room	10
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>35</b>

Deaf-Blind	0
Emotionally Disturbed	4
Mental Retardation	2
Hearing Impaired	1
Learning Disabled	12
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	7
Other Health Impaired	2
Autism	4
Traumatic Brain Injury	0
Developmental Delay	3
<b>Total</b>	<b>35</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	80		81		77		76		82		73		90	
Science	72		86		75		71		83		71		74	
Social Science	74		78		83		74		81		70		68	
Language Arts	76		71		74		67		83		74		79	
Reading	72		77		74		71		81		69		84	
Complete Battery	75		80		77		72		82		71		81	
Number Tested	22	1	21	2	23	2	20	1	14	4	23	3	25	3

**American College Test (ACT)**

English	21.4
Math	23.1
Reading	22.3
Science	21.8
Composite Score	22.2
Number Tested	13

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	24	1	73%		39%		76%		61%		69%		65%	
Grade 9	23	1	99%		96%		99%		99%		99%		93%	

*No assessment data are reported when less than ten students were tested.*